

**Washington County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	377,664	377,664	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,795,011	4,795,011	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	11,360	0	8,520	2,840	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	15,333	0	11,500	3,833	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	161,632	105,271	28,181	28,180	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	51,446	33,507	8,969	8,970	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	2,277	1,483	397	397	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	14,034	0	7,017	7,017	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	77,920	77,920	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	50,021	50,021	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	339,296	0	169,648	169,648	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	625,530	504,709	120,821	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	6,521,524	5,945,586	355,053	220,885	91.17%	5.44%	3.39%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

## Washington County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	10,007	10,007	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	432,895	216,448	0	216,448	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	15,430	15,430	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	11,442	5,721	0	5,721	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	3,266	1,633	0	1,633	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	10,651	0	0	10,651	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	644,137	322,068	0	322,068	50.00%	0.00%	50.00%
31 Medicaid Expansion	24,544	12,272	12,272	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,232,372</b>	<b>663,579</b>	<b>12,272</b>	<b>556,521</b>	<b>53.85%</b>	<b>1.00%</b>	<b>45.16%</b>

Note that the totals may be off due to rounding.

## 3. Services Programs

### A. Division of Social Services

32 SSBG Services - Federal & State	121,951	82,483	8,572	30,896	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	20,957	15,718	0	5,239	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	3,600	2,880	720	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	46,900	23,450	11,725	11,725	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	3,743	2,695	0	1,048	72.00%	0.00%	28.00%
38 Permanency Planning Special	1,111	800	0	311	72.01%	0.00%	27.99%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	8,079	8,079	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	80,115	40,058	0	40,057	50.00%	0.00%	50.00%

**Washington County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	2,442	2,442	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	548,030	361,699	0	186,330	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	43,910	43,910	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	736,432	423,754	0	312,678	57.54%	0.00%	42.46%
53 Work First Functional Assessment	3,500	3,500	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	8,939	8,939	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	7,790	6,816	0	974	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	4,556	2,278	1,139	1,139	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	2,805	1,403	1,122	281	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	1,644,860	1,030,904	23,278	590,678	62.67%	1.42%	35.91%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	9,398,755	7,640,068	390,603	1,368,084	81.29%	4.16%	14.56%